

BUDGET AMENDMENT

Date: November 9th, 2009 Department Constable Pct. #3

Approved by CC:

NOV 09 2009

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (V.A.C.S. ART. 698A-11 (PART)."

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Equipment Purchase	Constable Pct. #3	Equipment (Non-Cap)	
075	552	5320	\$600.00

REASON Add ballistic vest for new Deputy Constable position. This was approved during budget workshops but not added to the equipment request list.

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 [Signature]

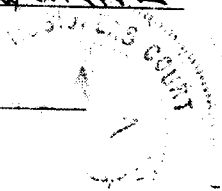
PRECINCT 2 [Signature]

PRECINCT 3 [Signature]

PRECINCT 4 [Signature]

COUNTY JUDGE [Signature]
APPROVED COMMISSIONER'S COURT

[Signature]
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: November 9, 2009 Department Sheriff

Approved by CC:

NOV 09 2009

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (V.A.C.S. ART. 698A-11 (PART)."

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General	Sheriff	Personnel Salaries	
010	560	5103	0.00

REASON Change Pos. # D03-040 from \$38,344 to \$33,713
Change Pos. # F20-010 from \$33,713 to \$38,344
This will have zero dollar impact on the budget.

DEPARTMENT HEAD _____

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PRECINCT 1 [Signature]

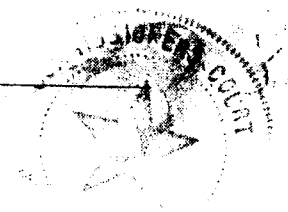
PRECINCT 2 [Signature]

PRECINCT 3 [Signature]

PRECINCT 4 [Signature]

COUNTY JUDGE [Signature]
APPROVED COMMISSIONER'S COURT

[Signature]
ATTEST COUNTY CLERK



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BUDGET AMENDMENT

Date: November 9, 2009 Department Justice of the Peace #1

Approved by CC:

NOV 09 2009

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (V.A.C.S. ART. 698A-11 (PART)."

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Equipment Purchase	Justice of the Peace #1	Equipment (Non-Cap)	
075	455	5320	\$37,988.00

REASON Purchase and install furniture for the Justice of the Peace #1 Courts Bldg.
Approved in 10-26-09 Commissioner's Court

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 [Signature]

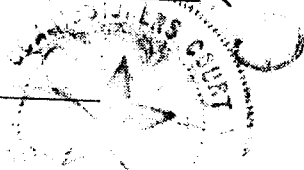
PRECINCT 2 [Signature]

PRECINCT 3 [Signature]

PRECINCT 4 [Signature]

COUNTY JUDGE [Signature]
APPROVED COMMISSIONER'S COURT

[Signature]
ATTEST COUNTY CLERK



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BUDGET AMENDMENT

Approved by CC:

Date: November 9, 2009 Department Justice of the Peace #1

NOV 09 2009

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (V.A.C.S. ART. 698A-11 (PART)."

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Equipment Purchase	Justice of the Peace #1	Equipment (Non-Cap)	
075	455	5320	\$1,604.00

REASON Purchase 2 computers for move to new offices

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 [Signature]

PRECINCT 2 [Signature]

PRECINCT 3 [Signature]

PRECINCT 4 [Signature]

COUNTY JUDGE APPROVED COMMISSIONER'S COURT [Signature]

ATTEST COUNTY CLERK [Signature]



BUDGET AMENDMENT

Approved by CC:

Date: November 9, 2009 Department Jury

NOV 09 2009

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (V.A.C.S. ART. 698A-11 (PART)."

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Jury	Non-Departmental	Computer Software	
012	510	5461	\$34,000.00

REASON Create Line Item - Jury Management System approved in CC 10-26

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 [Signature]

PRECINCT 2 [Signature]

PRECINCT 3 [Signature]

PRECINCT 4 [Signature]

COUNTY JUDGE [Signature]
APPROVED COMMISSIONER'S COURT

ATTEST COUNTY CLERK [Signature]



BUDGET AMENDMENT

Approved by CC:

Date: November 9, 2009 Department Adult Probation

NOV 09 2009

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Equipment Purchase	Adult Probation	Equipment (Non-Cap)	
075	570	5320	\$12,611.00

REASON Purchase and install furniture in the Guinn 3rd floor approved in Commissioner's Court on 10-26-09

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 [Signature]

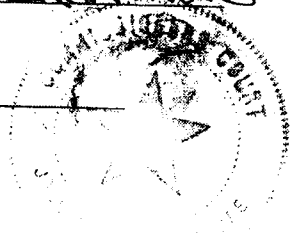
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PRECINCT 3 [Signature]

PRECINCT 4 [Signature]

COUNTY JUDGE [Signature]
APPROVED COMMISSIONER'S COURT

ATTEST COUNTY CLERK [Signature]



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BUDGET AMENDMENT
FY 2009

Approved by CC:

Date: November 9th, 2009 Department Guinn 3rd Floor Renovation

NOV 09 2009

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
JP & Guinn Renovation Projects	Guinn 3 rd Floor Renovation	Fees & Services	
074	516	5400	\$38,046.00
074	516	5400	\$2,290.00

REASON Original contract amount with Magee Architects plus reimbursable costs for project.

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____

APPROVED COMMISSIONER'S COURT

ATTEST COUNTY CLERK _____



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BUDGET AMENDMENT

FY 2009

Approved by CC:

Date: November 9th, 2009 Department JP Court Renovation

NOV 09 2009

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
JP & Guinn Renovation Projects	JP Court Renovation	Fees & Services	
074	515	5400	\$29,987.00
074	515	5400	\$1,041.00

REASON Original contract amount with Magee Architects plus reimbursable costs for project.

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 [Signature]

PRECINCT 2 [Signature]

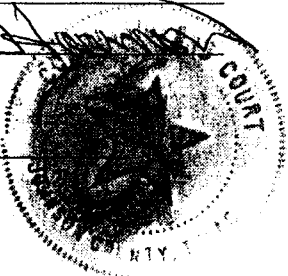
PRECINCT 3 [Signature]

PRECINCT 4 [Signature]

COUNTY JUDGE
APPROVED COMMISSIONER'S COURT

[Signature]

ATTEST COUNTY CLERK



3/10/09
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